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IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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September 27, 2012

John Noel
Northeast Iowa Community College
1625 Highway 150 South
PO Box 400
Calmar, IA 52132

Dear John Noel,

Iowa Telecommunications and Technology Commission (ITTC) has approved the Region 1 Regional Telecommunications Council (RTC) plan for expenditure of the first half of the FY 2013 educational support funds. To request release of the \$35,189.50, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

The ITTC plans to approve/acknowledge the second half of the funds in the early 2013 timeframe, after review of the tracking component of the RTC process.

If you have any questions concerning these funds, please feel free to contact Lori Larsen at 515-725-4713.

Sincerely,



Dave Lingren
Iowa Communications Network
Executive Director

cc: Dr. Christopher Ostwinkle

FY 2013 RTC ANNUAL PLAN
July 1, 2012 – June 30, 2013

REGION: 1

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET Region 1

- Fiscal Agent: John Noel (NICC) and Audie Baumgartner (Keystone AEA1)
- Organization: Northeast Iowa Community College

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) Bob Kurdelmeyer Telecommunications Coordinator Northeast Iowa Community College FTE (total package): 17.47%	\$14,075.80	20%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) Karen Randall Computer Networking Specialist, Keystone AEA, Elkader, Iowa FTE (total package): 43%	\$42,227.40	60%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) Mari Eitel Regional Scheduler and Distance Learning Admin. Assistant Northeast Iowa Community College FTE (total package): 34.36%	\$14,075.80	20%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) N/A	\$0.00	0%
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures) N/A	\$0.00	0%
Iowa Telecommunications and Technology Commission First Half Allocation Approved (9/20/12) - \$35,189.50 Second Half Allocation -		100%

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?

All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

X Yes

☐ No (If no is checked, a brief explanation in the comments box must be provided.)

COMMENTS: